

目录

第一部分 部门单位概况

第二部分 部门决算情况说明

“ ”

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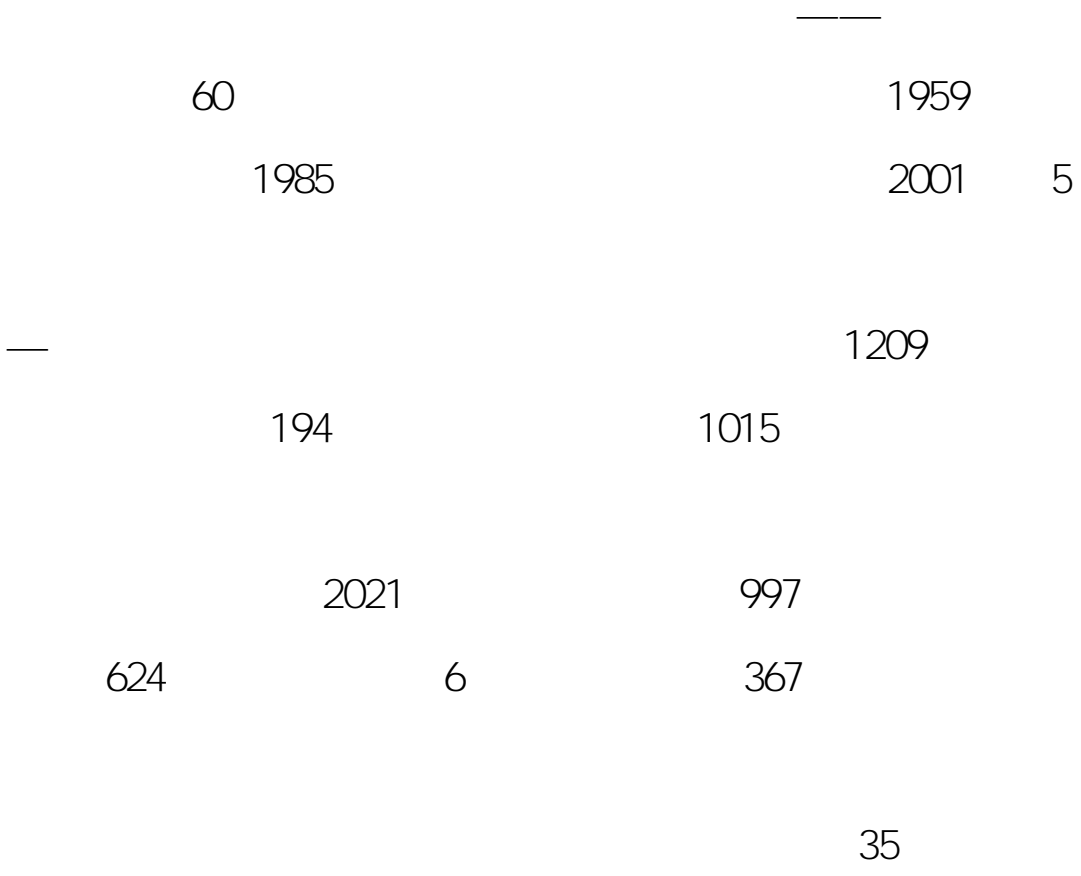
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第三部分 专业名词解释

第四部分 部门决算报表 (见附表)

" "



2021	51,825.51	
8,070.85	18.45%	2020
2021	5796	
5300	22.41%	1880
23.5%	51,050.03	
5,501.79	12.08%	1

2021

2

2021	51,825.51	
41,373.10	79.83%	0.00
0.00%	9,880.00	19.06%
0.00	0.00%	0.00
572.41	1.10%	0.00%

2021	51,050.03	
29,570.37	57.92%	21,479.66

2021 40,780.69

2050205 40,550.11

2050305 9.89

2059999 105.00

2070111 3.00

2101599 112.68

2021 29,570.37

23,178.37

6,392.00

()

2021	"	"	47.49
	0.44	0.92%	
	()	0.00	0.00%
0.00	0.00%		
			()
			43.13
90.84%	0.37	0.85%	
1			
2			
	4.35	9.16%	0.08
	1.81%		
	()	0.00	
	()		()
0	() 0		
		43.13	

	0.00		43.13
			0
18			
	4.35		
	40	450	
			" "
	55.00		47.49
-13.65%			
			()
	0.00	0.00	0.00%
		()	
	0.00	0.00	0.00%
	50.00	43.13	-13.74%
	1		
	2		
	3.		
		5.00	4.35
-13.00%			

2021	()	6,392.00
	3,154.60		97.44%
2020	2021		5796

2021		4,213.94	
	4,048.98		76.47
		88.49	
		4,213.94	
	100.00%		2,547.56
		60.46%	

	2021	12	31		310,315.23(
)		56,468.97		18	315.61
		()		0	
4			0		0
	0			0	0
		14			
		50		20	()
100			0	()	
				2021	
	9			4650.81	

项目支出绩效自评表

项目支出绩效自评表

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